

W.3.C.1.

TO: Board of Lane County Commissioners

FROM DEPARTMENT: Public Works, Engineering Administration

PRESENTED BY: Arno Nelson, Road Maintenance Manager

AGENDA ITEM TITLE: ORDER / IN THE MATTER OF AWARDING
REQUIREMENT CONTRACTS TO VARIOUS
CONTRACTORS TO ESTABLISH UNIT PRICES FOR
LIQUID ASPHALT MATERIALS, DELIVERY, CRC
DISTRIBUTOR AND OPERATOR NEEDS DURING THE
FISCAL YEAR 2007-2008, PROSPECTIVE CONTRACT
NO. 07/08-M&S-52

I. MOTION

THAT THE ATTACHED BOARD ORDER BE ADOPTED AWARDING REQUIREMENT CONTRACTS FOR FURNISHING THE YEARLY NEEDS OF LIQUID ASPHALT MATERIALS, DELIVERY, CRC DISTRIBUTOR AND OPERATOR TO VARIOUS CONTRACTORS IN THE AMOUNTS NEEDED FOR FISCAL YEAR 2007-2008 AS SPECIFIED IN THE BOARD ORDER; THAT THE CONTACTS BE EXECUTED IN ACCORDANCE WITH THE BID SPECIFICATIONS; AND THAT THE COUNTY ADMINISTRATOR BE AUTHORIZED TO SIGN THE CONTRACTS.

II. DISCUSSION

A. Background / Analysis

These contracts are for furnishing liquid asphalt materials, delivery, CRC distributor and operator to be used in maintenance of County roads as needed during the fiscal year 2007-2008. Contracts are awarded annually to all qualifying bidders, which guaranty Lane County the best price for materials, delivery, CRC distributor and operator.

Liquid asphalt is applied with rock chips to seal deteriorating hard surface roads (also referred to as "chip seals") to minimize the water intrusion into the road base, protect the old surface from further oxidation and restore skid resistance.

Contract specifications require Lane County to purchase at least \$100.00 of materials from each qualifying bidder. These materials are purchased as needed during the term of the contract and, therefore, a contract dollar amount cannot be specified.

The application of chip seals prolongs the serviceable life of the existing road surface and postpones the necessity of expensive capital improvements such as asphalt overlays or reconstruction. The average bid figures from last year are compared with this year's averages to show cost increases as follows:

Item No.	Item	Unit	Average Unit Price		
			06/07 Bid Amt	07/08 Bid Amt	% Increase
1.	CRS-2 Emulsified Asphalt	Ton	250.00	332.50	33%
2.	CRS-2P Emulsified Asphalt	Ton	297.00	375.67	26%
3.	CSS-1 Emulsified Asphalt	Ton	277.50	350.00	26%
4.	HFRS-2 Emulsified Asphalt	Ton	250.00	300.00	20%
5.	HFRS-P1 Emulsified Asphalt	Ton	305.00	350.00	15%
6.	HFRS-P1 Dilute Emulsified Asphalt	Ton	206.00	195.00	-5%
7.	RS-LTP Emulsified Asphalt	Ton	325.00	360.00	11%
8.	Hot Applied Rubber Modified Liquid Asphalt	Ton	450.00	542.00	20%
9.	Delivery of Asphalt Materials to Lane County	Ton	43.25	45.05	4%
10.	CRC Distributor and Operator	Ton	212.50	250.00	18%
11.	Demurrage	Ton	90.00	93.33	4%
Overall average increase of bids this year over last year:					18%

B. Recommendation

Award requirement contracts to qualified bidders.

III. ATTACHMENTS

Board Order
Bid Recap

IN THE BOARD OF COMMISSIONERS OF LANE COUNTY
STATE OF OREGON

ORDER NO.

(IN THE MATTER OF AWARDED
(REQUIREMENT CONTRACTS TO
(VARIOUS CONTRACTORS TO
(ESTABLISH UNIT PRICES FOR LIQUID
(ASPHALT MATERIALS, DELIVERY,
(CRC DISTRIBUTOR AND OPERATOR
(NEEDS DURING THE FISCAL YEAR
(2007-2008, PROSPECTIVE CONTRACT
(NO. 07/08-M&S-52

WHEREAS, on April 18, 2007, Arno Nelson, Road Maintenance Manager, Lane County Department of Public Works, under authority of Lane Manual, Chapter 21, opened bids for Liquid Asphalt Materials, Delivery, CRC Distributor and Operator, Prospective Contract No. 07/08-M&S-52; and

WHEREAS, bids were submitted by Albina Asphalt, BlueLine Transportation, and Wright Asphalt Products, and the Director of the Department of Public Works recommends that the bids be accepted as recommended; and it is further

ORDERED that the afore-mentioned bidders be awarded requirement contracts for the FY 2007-2008 Liquid Asphalt Materials, Delivery, CRC Distributor and Operator needs in accordance with the bid specifications; and it is further

ORDERED that these requirement contracts be executed in accordance with this Order and the bid specifications and the County Administrator be authorized to sign the requirement contracts.

DATED this _____ day of _____, 2007.

Faye Stewart, Chair
Lane County Board of Commissioners

APPROVED AS TO FORM

Date 4-30-07 lane county


OFFICE OF LEGAL COUNSEL

LANE COUNTY DEPARTMENT OF PUBLIC WORKS

BID RECAP

Description: LIQUID ASPHALT MATERIALS,
DELIVERY, CRC DISTRIBUTOR AND OPERATOR

Bid Opening: 10:00 A.M., WEDNESDAY, APRIL 18, 2007

Contract No.: 07/08-M&S-52

Prepared By: S Freeman

Checked By: A Nelson

----- BIDDERS -----

			Albina Asphalt 3246 NE Broadway Portland Oregon 97232	Blue Line Transportation 2606 N Newark Street Portland OR 97217	Wright Asphalt Products Co. 455 E Dartmouth Street Gladstone OR 97027
ITEM NO.	ITEM	UNIT	UNIT PRICE	UNIT PRICE	UNIT PRICE
1.	CRS-2 Emulsified Asphalt	Per Ton	300.00	365.00	---
2.	CRS-2P Emulsified Asphalt	Per Ton	335.00	390.00	402.00
3.	CSS-1 Emulsified Asphalt	Per Ton	335.00	365.00	---
4.	HFRS-2 Emulsified Asphalt	Per Ton	300.00	---	---
5.	HFRS-P1 Emulsified Asphalt	Per Ton	350.00	---	---
6.	HFRS-P1 Dilute Emulsified Asphalt	Per Ton	195.00	---	---
7.	RS-LTP Emulsified Asphalt	Per Ton	360.00	---	---
8.	Hot Applied Rubber Modified Liquid Asphalt	Per Ton	---	---	542.00
9.	Delivery of Asphalt Materials to Lane County	Per Ton	45.00	42.90	47.25
10.	CRC Distributor and Operator	Per Hour	250.00	250.00	250.00
11.	Demurrage	Per Hour	100.00	90.00	90.00